

Unit: NTD Million

Consolidated	Monthly	YoY Change %	YTD	YoY Change %
Jan	13,582	118.83%	13,582	118.83%
Feb	7,879	-0.67%	21,460	51.78%
Mar	11,216	16.92%	32,677	37.69%
Apr	12,056	23.15%	44,732	33.45%
May	9,868	5.44%	54,600	27.33%
June	8,049	-9.96%	62,649	20.90%
July	8,242	-23.67%	70,891	13.21%
Aug	10,038	-17.43%	80,929	8.23%
Sep	9,855	-13.42%	90,784	5.37%
Oct	7,375	-23.47%	98,159	2.47%
Nov	7,361	-27.22%	105,520	-0.36%
Dec	7,943	-15.14%	113,463	-1.56%
Unconsolidated	Monthly	YoY Change %	YTD	YoY Change %
Jan	9,042	75.54%	9,042	75.54%
Feb	4,564	-20.82%	13,606	24.66%
Mar	6,578	-3.51%	20,185	13.83%
Apr	8,004	18.45%	28,189	15.10%
May	6,149	-2.64%	34,338	11.47%
June	4,831	-15.91%	39,169	7.16%
July	5,204	-28.45%	44,374	1.25%
Aug	6,628	-22.17%	51,002	-2.56%
Sep	6,442	-11.23%	57,444	-3.61%
Oct	4,671	-20.60%	62,116	-5.14%
Nov	4,576	-26.86%	66,692	-7.04%
Dec	5,297	-4.94%	71,988	-6.88%
*Year 2010 figures have not been audited.				