

Unit: NTD Million

<b>Consolidated</b>	<b>Monthly</b>	<b>YoY Change %</b>	<b>YTD</b>	<b>YoY Change %</b>
Jan	7,528	-44.57%	7,528	-44.57%
Feb	4,533	-42.47%	12,061	-43.80%
Mar	7,806	-30.40%	19,867	-39.20%
Apr	7,622	-36.77%	27,489	-38.55%
May	6,592	-33.20%	34,081	-37.58%
June	6,742	-16.24%	40,823	-34.84%
July	7,142	-13.35%	47,965	-32.34%
Aug	8,308	-17.23%	56,273	-30.47%
Sep	7,926	-19.57%	64,199	-29.28%
Oct	7,532	2.13%	71,731	-26.92%
Nov	7,630	3.65%	79,361	-24.79%
Dec	7,463	-6.04%	86,823	-23.48%
<b>Unconsolidated</b>	<b>Monthly</b>	<b>YoY Change %</b>	<b>YTD</b>	<b>YoY Change %</b>
Jan	4,780	-47.14%	4,780	-47.14%
Feb	2,736	-40.05%	7,516	-44.76%
Mar	4,761	-27.62%	12,277	-39.18%
Apr	4,699	-41.30%	16,975	-39.78%
May	3,759	-38.88%	20,734	-39.62%
June	3,977	-17.68%	24,711	-36.91%
July	4,647	-10.70%	29,358	-33.84%
Aug	5,315	-19.81%	34,673	-32.02%
Sep	5,194	-19.37%	39,868	-30.60%
Oct	4,858	4.00%	44,726	-28.00%
Nov	4,528	-1.05%	49,254	-26.15%
Dec	4,590	-13.35%	53,844	-25.21%
*Year 2011 figures have not been audited.				