

Unit: NTD Million

| Consolidated | Monthly | YoY Change % | YTD | YoY Change % |
|---|----------------|---------------------|------------|---------------------|
| Jan | 5,158 | -31.49% | 5,158 | -31.49% |
| Feb | 6,230 | 37.44% | 11,387 | -5.58% |
| Mar | 8,228 | 5.40% | 19,615 | -1.27% |
| Apr | 7,942 | 4.19% | 27,557 | 0.25% |
| May | 7,653 | 16.10% | 35,210 | 3.31% |
| June | 7,845 | 16.36% | 43,055 | 5.47% |
| July | 9,246 | 29.46% | 52,301 | 9.04% |
| Aug | 9,217 | 10.94% | 61,518 | 9.32% |
| Sep | 11,008 | 38.89% | 72,526 | 12.97% |
| Oct | 10,498 | 39.38% | 83,024 | 15.74% |
| Nov | 8,654 | 13.43% | 91,678 | 15.52% |
| Dec | 7,583 | 1.61% | 99,261 | 14.33% |
| Unconsolidated | Monthly | YoY Change % | YTD | YoY Change % |
| Jan | 2,919 | -38.92% | 2,919 | -38.92% |
| Feb | 3,525 | 28.83% | 6,444 | -14.26% |
| Mar | 5,018 | 5.39% | 11,462 | -6.64% |
| Apr | 4,768 | 1.48% | 16,230 | -4.39% |
| May | 4,528 | 20.47% | 20,758 | 0.12% |
| June | 4,972 | 25.02% | 25,730 | 4.12% |
| July | 5,936 | 27.73% | 31,666 | 7.86% |
| Aug | 6,044 | 13.72% | 37,710 | 8.76% |
| Sep | 7,540 | 45.17% | 45,250 | 13.50% |
| Oct | 7,431 | 52.97% | 52,682 | 17.79% |
| Nov | 5,904 | 30.39% | 58,586 | 18.95% |
| Dec | 4,888 | 6.50% | 63,474 | 17.89% |
| *Year 2012 figures have not been audited. | | | | |