

Unit: NTD Million

Month	Monthly revenue	YoY Change %	YTD revenue	YoY Change %
Jan	16,242	-3.52%	16,242	-3.52%
Feb	14,161	11.43%	30,403	2.91%
Mar	22,319	10.98%	52,722	6.18%
Apr	21,553	13.35%	74,275	8.16%
May	19,121	-6.30%	93,396	4.85%
June	20,893	-0.79%	114,289	3.77%
July	20,688	1.29%	134,977	3.38%
Aug	23,043	-1.95%	158,020	2.57%
Sep	23,494	1.69%	181,513	2.45%
Oct	22,003	5.60%	203,516	2.79%
Nov	20,616	10.43%	224,132	3.44%
Dec	22,089	3.28%	246,222	3.43%
*Year 2019 figures have not been audited.				