

Unit: NTD Million

Month	Monthly revenue	YoY Change %	YTD revenue	YoY Change %
Jan	35,333	78.29%	35,333	78.29%
Feb	32,553	78.66%	67,886	78.47%
Mar	40,147	75.89%	108,033	77.50%
Apr	36,572	78.00%	144,605	77.63%
May	41,326	89.76%	185,930	80.19%
June	47,756	88.91%	233,686	81.91%
July	40,360	51.20%	274,046	76.62%
Aug	42,808	30.85%	316,854	68.65%
Sep	47,906	26.51%	364,761	61.58%
Oct	37,412	22.91%	402,173	56.99%
Nov	45,039	34.29%	447,212	54.36%
Dec	46,202	42.47%	493,415	53.16%
*Year 2021 figures have not been audited.				