

Unit: NTD Million

Month	Monthly revenue	YoY Change %	YTD revenue	YoY Change %
Jan	43,502	23.12%	43,502	23.12%
Feb	40,029	22.97%	83,531	23.05%
Mar	59,180	47.41%	142,711	32.10%
Apr	52,625	43.89%	195,335	35.08%
May	52,076	26.01%	247,412	33.07%
June	51,029	6.85%	298,441	27.71%
July	40,890	1.31%	339,331	23.82%
Aug	44,700	4.42%	384,031	21.20%
Sep	56,571	18.09%	440,602	20.79%
Oct	33,384	-10.77%	473,986	17.86%
Nov	36,125	-19.79%	510,111	14.06%
Dec	38,685	-16.27%	548,796	11.22%
*Year 2022 figures have not been audited.				