

Unit: NTD Million

Month	Monthly revenue	YoY Change %	YTD revenue	YoY Change %
Jan	22,383	-48.55%	22,383	-48.55%
Feb	30,310	-24.28%	52,693	-36.92%
Mar	42,958	-27.41%	95,652	-32.98%
Apr	28,350	-46.13%	124,001	-36.52%
May	31,567	-39.38%	155,568	-37.12%
June	38,219	-25.10%	193,787	-35.07%
July	31,763	-22.32%	225,550	-33.53%
Aug	42,256	-5.47%	267,806	-30.26%
Sep	36,078	-36.23%	303,884	-31.03%
Oct	42,811	28.24%	346,695	-26.86%
Nov	43,071	19.23%	389,766	-23.59%
Dec	43,680	12.91%	433,446	-21.02%
*Year 2023 figures have not been audited.				