

Unit: NTD Million

Month	Monthly revenue	YoY Change %	YTD revenue	YoY Change %
Jan	51,144	14.94%	51,144	14.94%
Feb	46,172	19.98%	97,316	17.28%
Mar	55,996	10.93%	153,312	14.88%
Apr	48,754	16.00%	202,067	15.15%
May	45,181	7.19%	247,247	13.61%
June	56,434	30.96%	303,681	16.47%
July	43,220	-5.24%	346,901	13.24%
Aug				
Sep				
Oct				
Nov				
Dec				
*Year 2025 figures have not been audited.				